

**Juvenile Justice Advisory Group
Title II Formula Award Summary
FY 2018-2024**

Title II Formula Awards						
Does not include closed contract amounts or expended funds						
Federal Funding Year	Federal Lapse Date	Total Award Amount	State Share Balance	Local Share Balance	Total Balance	
FY 2018	9/30/2025	\$2,221,609.00	\$60.75	\$1,228.22	\$1,288.97	
FY 2019	9/30/2025	\$2,153,177.00	\$0.00	\$25,508.73	\$25,508.73	
FY 2020**	9/30/2026	\$2,639,151.00	\$63,287.00	\$312,564.76	\$375,851.76	
FY 2020 (5%)	9/30/2025	\$109,876.00	\$62,512.98	\$0.00	\$62,512.98	
FY 2021*	9/30/2026	\$2,098,225.00	\$151,464.00	\$595,761.00	\$747,225.00	
FY 2022	9/30/2026	\$2,129,724.00	\$64,724.00	\$0.00	\$64,724.00	
FY 2023	9/30/2027	\$2,325,235.00	\$70,470.00	\$0.00	\$70,470.00	
FY 2024	9/30/2028	\$2,082,920.00	\$102,460.00	\$0.00	\$102,460.00	
Totals		\$15,759,917.00	\$514,978.73	\$935,062.71	\$1,450,041.44	

As of December 2025 for FY 21 through FY 24 Administartion share will reflect zero dollars and JJAG expenses are reduced to \$15,000.00 per year.

*** Second and Final Extension granted*

**First Extension granted*

Programming	Agency	Total Commitment	Local or State Funds	Commitment End Date
Youth Development RFA	TBD	\$1,250,000.00	Local	TBD
Youth Family and Community Towards Success Center (YFACTS)	SUNY Albany - Youth Justice Institute	\$1,500,000.00	Local	9/30/27
Healing & Equity Conference	DCJS	\$200,000.00	State	9/30/27
Transformative Youth Justice Hubs	TBD - RFP (4 Grants)	\$4,000,000.00	Local	9/30/28
OJJDP Core Requirement Funding:		Total Commitment		Commitment End Date
RED Coordinator	DCJS	\$375,000.00	State	9/30/27
Compliance Monitoring	State Commission Of Corrections	\$661,000.00	State	9/30/2027